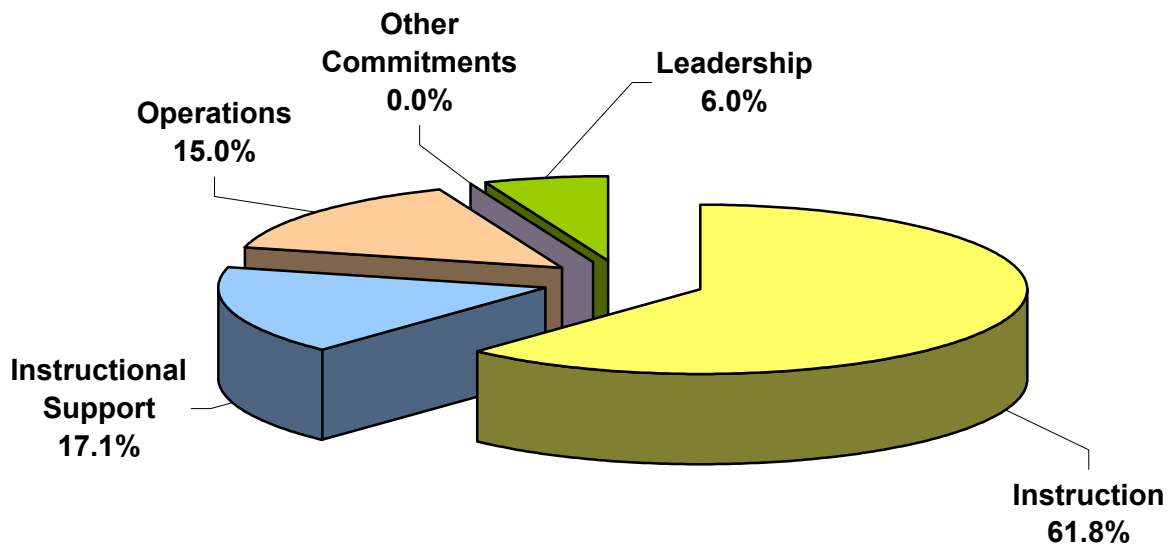
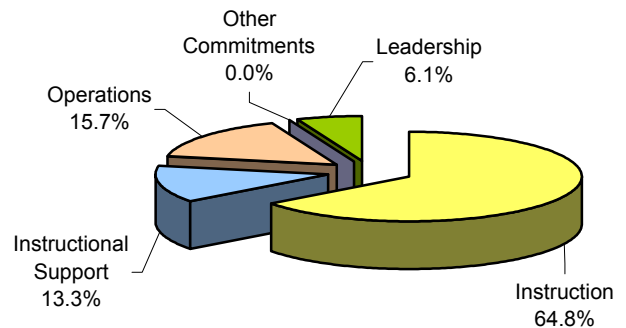


South Kingstown School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,638	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,879,126	\$7,252	61.8%
Instructional Support	\$3,291,879	\$2,010	17.1%
Operations	\$2,881,297	\$1,759	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,157,101	\$706	6.0%
Total Elementary School Expenditures	\$19,209,404	\$11,727	100.0%
Total District & %-Elementary-To-District	\$50,244,135	\$12,113	38.2%